



UNIVERSITY OF MISSOURI EXTENSION

# Texas County

# 2024

# Budget Report

**SERVE  
MISSOURI.**

**DELIVER  
MIZZOU.**



114 West Main Street  
Houston, MO  
417-967-4545



## Extension

*University of Missouri*

an equal opportunity/ADA institution

# Who we are

## Faculty and staff



**Kay Jordan**  
Office Manager

**Dana McGuire**  
Nutrition Program Associate

**Dr. Janice Weddle**  
Extension Engagement Specialist

**Kyle Wake**  
4-H Youth Development

## Council members

Jeff Gettys, Chairman

Ross Richardson, Vice-Chairman

David Keeney, Secretary

Dee Ann DuCote, Treasurer

Dr. Justin Copley

Kristie Miller

Robert Rouse

Rachael Pursifull

Susan Haller



# Texas County 2024 Extension Events

**Texas County Hay School – Eric Meusch**

**Emergency Vehicle Driver Training- Fire & Rescue Training Institute**

**Texas County Private Pesticide Applicator Training- Sarah Kenyon**

**Beginning Beekeeping- Terry Halleran**

**Farmer Appreciation Lunch- Texas County Council**

**Food Preservation-Stephanie Johnson**

**Texas County Regional Grazing School- Eric Meusch & Elizabeth Picking**

**Invasive Plant Workshop and Field Day- Sarah Higgins**

**Beef Quality Assurance- Eric Meusch**

**Missouri Good Neighbor Week- Most Neighborly City Award Presentation-  
Janice Weddle**

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# Virtual Events

- Small Dairy Herd Management Webinar Series
- Connecting Entrepreneurial Communities Monthly Exchange Webinar Series
- Missouri Rural Food Access Partnership Community Roundtable
- Lamb and Kid Care in the First 72 Hours
- Sowing and Growing Hope in Early Childhood
- Diabetes Self-Management
- On My Own: Ag Leasing, Farmland Values, and Custom Work Costs
- Ask the Southwest Agriculture Experts Webinar Series
- Proof 2 Profit for Small Business Owners
- Chronic Disease Self-Management
- Maintaining Healthy Trees and Woods
- Mental Health First Aid
- Sheep and Goat Monthly Webinar Series

# Customer Experience & Outcomes

- 11 Pressure Canners Tested
- 311 Soil Sample Tests
- 33 Private Pesticide Applicator Licenses
- 5 Nitrate Quick Tests
- 11 Hay and Forage Tests
- 788 Followers on Facebook
- Meeting registration management for Texas County Cattlemen's
- Monthly Radio Ad on Big Country 99.3

## Texas County Nutrition Program Outcomes

Total Texas County Contacts: 6,965

### Customer Quotes

"A woman that had been a participant in my adult programming saw me in the community recently and was excited about her weight loss. She told me she had lost weight by eating more vegetables and chicken, and using the recipes that I had given her from our curriculum. She also added that she was learning how to adapt other recipes to make them healthier by using the tips she had learned. She said she feels better and feels better about herself."

"The speaker's opening remarks were captivating with the sharing of valuable life lessons taught by his grandfather."

# Texas County

Missouri 4-H

## Local Impact

### Community Club Impact

In **2022-2023** Calendar Year:

Community clubs consisted of **77 members** in two clubs

In **2023-2024** Calendar Year:

Community clubs consisted of **91 members** in three clubs.

### In- School Impact

In the **2022-2023** Calendar Year:

In-School enrichment reached **1 student**

In the **2023-2024** Calendar Year:

In- School enrichment reached **254 students**



# Texas County

Missouri 4-H

## Profiles and Stories



Texas County 4-H members had the opportunity to participate in country cured hams this year. We are excited to see how the hams turn out and how far they might go in competition.



Texas County 4-H got the opportunity to spend time in the Ag department at one of the local schools where we discussed beef cattle production and youth got to observe reproduction tracts and see stages of pregnancy.

## Total Enrollments

**22-23: 78**

**23-24: 345**





# Texas County

## Community and Professional Health Education

Shelby Yake, Community Health Specialist (CHS)

### 2024 Programs & Events in Texas County

- Texas County Council Meetings: 2
- Farmer Appreciation Lunch at the Texas County Fair – July
- Met with Texas County Commissioners – August
- Worked with a teacher from Plato School District & the owner of “Keep it Watered” to place 2 Tower Gardens in the district (*in progress*)
- WeCanPROSPER Resilience Trainings Facilitated – 4 (2 March, 1 April, & 1 May)
- Eating Disorders Awareness Week Article (“Eating Disorders Awareness Week: Feb. 26 to March 3”) published on the MU Extension website – March
- “Saved by Paws” article about the relationship between pets and mental health published in the Community Partnership of the Ozarks monthly newsletter – May



↑ Texas County Extension staff & Council Members at the Texas County Fair on 7-13-24



← The CHEO team at MU Extension & Engagement Week (EEW) in October

The CHEO team at the National Health Outreach & Engagement Conference (NHOC) in Greenville, SC in May 2024 →



← The CHEO team volunteering at a food bank in Columbia in April



### Missouri Voices Survey

In early 2024, as part of a Community Health Needs Assessment, all Community Health Specialists conducted a “MO Voices Survey” to gain the thoughts of community members about the health of their communities. Some key findings are listed below.

\*Please note, these results include people who live and/or work in any of the 7 counties I cover (Douglas, Howell, Ozark, Taney, Texas, Webster, & Wright).\*

- “I trust my healthcare providers.” → 46.4% Somewhat agree, 35% Strongly Agree, 14.2% Disagree
- “I have access to medicines I need.” → 54.1% Strongly Agree, 30.1% Somewhat Agree, 7.7% Disagree
- “I regularly feel anxious, stressed, or hopeless.” → 29.5% Agree, 48.7% Disagree, 21.9% Neither
- “I wish we had \_\_\_ in my community.” → Mental Health Care & Resources, More Medical Professionals, Transportation, Community Centers / Resources, Access to Healthy Food, & Emergency Healthcare Services (ER & Urgent Care)
- Biggest Concern for Health & Well-Being → Financial, Access to Healthcare, & Mental Health
- Top 4 Most Pressing Health Concerns for the Community → Substance Use Disorder (SUD), Mental Health, Unhealthy Eating/Overweight/Obesity/ Diabetes, and Poor Access to Healthcare



# Texas County 2024 Extension Council Budget

Texas County Extension Budget	2024 Proposed Budget
<b>Salary Expenditures</b>	
Hourly wages for Office Support	17,199.00
FICA	1100
Medicare	350
Medical	0
<b>Total Support Staff Budget</b>	<b>\$18,649</b>
Copier (Contract)	1620
Repair/Maintenance/Building Expenses	500
Building Ownership Property Taxes	2000
Furniture/equipment	0
<b>Total Equipment Expense</b>	<b>\$4,120</b>
Telephone	1565
Utilities	3600
Supplies/Services	650
Legal/Advertising	100
Council Events/Farmer Appreciation Fairgrounds Event	501
Postage	100
Insurance/ Liability	6012
Insurance/Bond	75
Bank charges/checks	120
<b>Total Office Expenses</b>	<b>\$12,723</b>
<b>Mileage</b>	<b>2508.00</b>
<b>Total Budget from the Honorable Texas County Commission</b>	<b>\$38,000</b>